

**WINDLER BUSINESS IMPROVEMENT DISTRICT NO. 2**  
**2024**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2024 budget for the Windler Business Improvement District No. 2.

The Windler Business Improvement District No. 2 has adopted one fund, a General Fund, to provide for general operating expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications and public hearing.

The primary source of revenue for the district in 2024 will be developer advances. The district intends to impose a 2.000 mill levy on property within the district for 2024, all of which will be dedicated to the General Fund.

**Windler Business Improvement District No. 2**  
**Adopted Budget**  
**General Fund**  
**For the Year ended December 31, 2024**

	Actual <u>2022</u>	Adopted Budget <u>2023</u>	Actual <u>06/30/23</u>	Estimated <u>2023</u>	Adopted Budget <u>2024</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues:					
Property taxes	-	-	-	-	-
Specific ownership taxes	-	-	-	-	-
Developer advances	-	50,000	2,624	10,700	51,000
Total revenues	-	50,000	2,624	10,700	51,000
Total funds available	-	50,000	2,624	10,700	51,000
Expenditures:					
Accounting / audit	-	5,000	-	3,000	6,000
Directors fees	-	900	-	-	900
Insurance/SDA dues	-	2,500	2,624	2,700	3,000
Legal -	-	22,500	-	5,000	22,500
Management	-	3,500	-	-	3,500
Miscellaneous	-	2,000	-	-	2,000
Contingency	-	12,508	-	-	11,963
Emergency reserve (3%)	-	1,092	-	-	1,137
Total expenditures	-	50,000	2,624	10,700	51,000
Ending fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Assessed valuation		\$ 10			\$ 10
Mill Levy		-			2.000